

2023 BUDGET

IN BRIEF

BROOKINGS BUDGET

The City of Brookings adopts a budget on an annual basis to set the strategic direction for the upcoming year. The budget serves as a policy tool, operations guide, financial plan, and communications device while aligning with City Council's five (5) focus areas.



BUDGET HIGHLIGHTS

2023 BUDGET

– 2023 Budget is over \$8.8 million more than 2022

- Strong Revenue Growth
- Large Capital Projects
- Staffing

SALES TAX REVENUE

– 10% growth expected for 2022
– 2% growth estimated for 2023 Budget

ADDITIONAL STAFF

- Assistant to the City Manager
- Solid Waste Equipment Operator
- Parks Technician

INITIATIVES

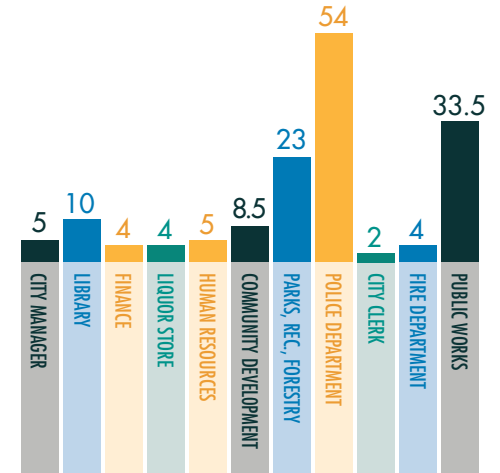
- Employee Development
- Facility Enhancements
- Software Improvements

ELECTED OFFICIALS

Mayor - Oepke "Ope" Niemeyer Council Member - Brianna Doran
Deputy Mayor - Nick Wendell Council Member - Holly Tilton Byrne
Council Member - Bonny Specker Council Member - Wayne Avery
Council Member - Joey Collins

CITY MANAGER

Paul Briseno



CITYWIDE STAFFING

153 EMPLOYEES

BUDGET SUMMARY

Total Budget \$61,747,840

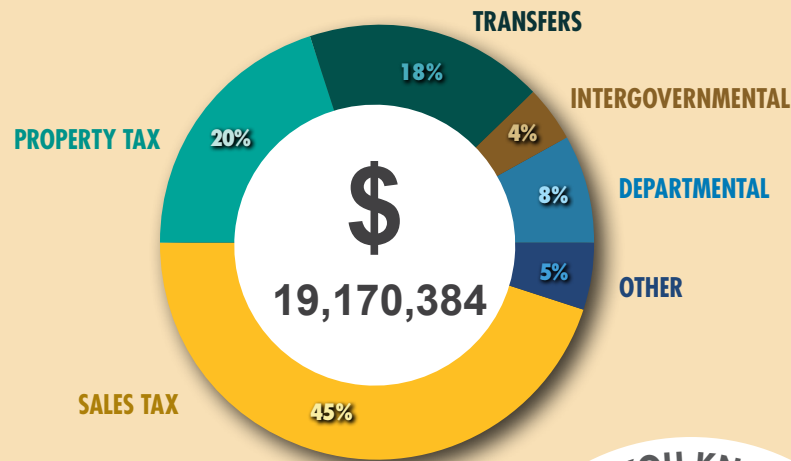
ENTERPRISE	GENERAL FUND
\$19 M	\$19.1 M
31%	31%

CAPITAL IMPROVEMENT	SPECIAL REVENUE
\$14.5 M	\$9 M
23%	15%

General Fund Revenue \$19,170,384

General Fund Expenditures \$19,170,384

GENERAL FUND REVENUE



PROJECTS

- 22nd Ave. Construction Phase II
- Larson Ice Arena Dehumidification System
- Hillcrest - Pickleball Court
- Police Department Vehicles
- Fire Department Self-Contained Breathing Apparatus
- Little Tykes (4 Sites)
- Pioneer Park Bandshell

GENERAL FUND EXPENDITURES

HOW EACH \$ IS SPENT



DID YOU KNOW?

\$300,000 HOME
with \$4,733 in TAXES

WHERE DO PROPERTY TAXES GO?

